Budget Summary Report for BELLVILLE ISD

	Budget Summary Report for			BELLVILLE ISD			
	2022 - 2023 Acti				2023 - 2024 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$13,460,641	\$6,036	11	Instruction	\$13,698,040	\$6,13
	Instructional				Instructional		
40	Resources, Media	£400.704	6400	40	Resources, Media	C44C CO4	640
12	Services Curriculum	\$408,734	\$183	12	Services Curriculum	\$416,694	\$18
	Development & Staff				Development & Staff		
13	Development & Stan	\$358,006	\$161	13	Development & Stan	\$362,313	\$162
13	Payment to Juvenile	\$330,000	\$101		Payment to Juvenile	\$302,313	\$102
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$(
33			\$6,380		Total:	\$14,477,047	\$6,486
	Total:	\$14,227,381	\$0,300		Total.	\$14,411,041	\$0,400
Instructional				Instructional			
Support				Support			
Gupport	Instructional				Instructional		
21	Leadership	\$316,674	\$142	21	Leadership	\$324,316	\$14
23	School Leadership	\$1,299,975	\$583	23	School Leadership	\$1,336,767	\$599
	Guidance &				Guidance &	ACCOUNTS OF	
	Counseling,				Counseling,		
31	Evaluation	\$791,400	\$355	31	Evaluation	\$808,942	\$36
32	Social Work Services	\$26,808	\$12	32	Social Work Services	\$27,555	\$1:
33	Health Services	\$349,235	\$157	33	Health Services	\$358,714	\$16
	Co-curricular/ Extra-				Co-curricular/ Extra-	64 400 001	
36	curricular Activities	\$1,107,360	\$497	36	curricular Activities	\$1,122,921	\$50
	Total	\$3,891,452	\$1,745		Total	\$3,979,215	\$1,78
							\$
				6-4			
Central				Central			
Administration	Conoral			Administration	General		\$
44	General Administration	64 000 074	\$541	41	Administration	\$1,285,399	\$570
41	Expenditures to	\$1,206,874	\$541	41	Expenditures to	\$1,205,399	<b>\$37</b>
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
	their representatives.	\$3,500	\$2	Notices	representatives.	\$3,500	\$
Notices		\$3,300	ΨZ	Notices and	Expenditures for	ψο,οσσ	NAME OF THE PARTY
	Expenditures for						
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,000	\$0	Lobbying	Code."	\$1,000	\$(
- , ,	Total:	\$1,211,374	\$543		Total:	\$1,289,899	\$57
District		4.,,,		District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51 52	Operations	\$2,422,982	\$1,087	51	Operations	\$2,566,451	\$1,15
	Security and				Security and		
	Monitoring	\$502,347	\$225	52	Monitoring	\$521,347	\$23
53	Data Processing	\$534,338		53	Data Processing	\$368,946	\$16
	Student				Student		
34	Transportation	\$1,853,791	\$831	34	Transportation	\$1,185,259	\$53
35	Food Services	\$1,651,684		35	Food Services	\$1,471,942	\$65
	Total:	\$6,965,142			Total:	\$6,113,945	\$2,73
			TO SHARE THE SHARE	ELEMENT STREET			
Debt Service				Debt Service			
71	Debt Service	\$3,347,695	\$1,501	71	Debt Service	\$3,794,004	\$1,70
				Professional Control			
Other	1 Charles Control of the			Other			
61	Community Service	\$26,838	\$12	61	Community Service	\$27,585	\$1:
	Facilities Acquisition	En company of the second			Facilities Acquisition		
	and Construction	\$5,053,634	\$2,266	81	and Construction	\$18,423	\$
81		ψο,σοσ,σο.		Catalogue de Catal	Contracted		
81	Contracted	40,000,001		· · · · · · · · · · · · · · · · · · ·	THE REPORT OF THE PERSON NAMED OF THE PERSON NAMED AND PARTY OF TH	1000年前有1000年前,1000年的開始	
81		40,000,00			Instructional Services		
81	Contracted	40,000,00			Instructional Services Between Public		
	Contracted Instructional Services	\$61,346	\$28	91	3. 计自然存储器等值的数据数据存储器等位置的数据数据数据数据数据数据	\$105,717	\$4
81 91	Contracted Instructional Services Between Public		\$28	91	Between Public	\$105,717	\$4
	Contracted Instructional Services Between Public schools		\$28	91	Between Public schools	\$105,717	\$4
	Contracted Instructional Services Between Public schools Incremental Cost		\$28	91	Between Public schools Incremental Cost	\$105,717	\$4
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with			91	Between Public schools Incremental Cost Associated with	\$105,717 \$0	
	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$61,346			Between Public schools Incremental Cost Associated with Chapter 41 School		
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$61,346			Between Public schools Incremental Cost Associated with Chapter 41 School		
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$61,346			Between Public schools Incremental Cost Associated with Chapter 41 School Districts		
91 92	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$61,346 \$0	\$0	92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared		\$
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$61,346	\$0		Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$
91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$61,346 \$0	\$0 \$0	92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$0	\$
91 92	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$61,346 \$0	\$0 \$0	92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	\$
91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$61,346 \$0	\$0 \$0	92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government	\$0 \$0	\$
91 92 93 97	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$61,346 \$0 \$0	\$0 \$0 \$0	92 93 97	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government charges not Defined	\$0 \$0 \$0	\$(
91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$61,346 \$0	\$0 \$0 \$0	92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government	\$0 \$0	\$